G.R.S. 28]

Draft order for approval — Sanctioning the State Budget Estimates for 1916-17

S.7

File No. 166-15

Serial No. 2

Diary No. of letter replied to

Proceedings of the Government of His Highness the Maharaja of Mysore

GENERAL AND REVENUE SECRETARIAT.

( )

the 191 .

Date of issue

Signed by

READ— The consolidated preliminary budget for the year 1916-17 and the Comptroller's notes thereon:

ORDER THEREON.—No. R 725-29 / 231-7-16

The revised estimate framed by the Comptroller shows that the revenue and expenditure for the year 1915-16

over.

SUBJECT.

GPB—50,000—1-12-12

which were estimated at Rs 274,02,000 & Rs 273,70,000 under service heads stand revised at present to Rs 28485,000 and Rs 260,98,000 respectively. thus showing an improvement of Rs 23,55,000 over the budget. The revised estimate under Special Capital works is Rs 60,31,000 against the budget estimate of Rs 66,35,000. There is thus a net improvement of Rs 29,59,000 both under service heads and under Special Capital works.

2 The improvement is the combined result of the revenue being Rs 10,83,000 higher than the budget estimate and the expenditure Rs 18,76,000 lower.

3. The increase on the Revenue Side appears chiefly

under the heads Forest (12,56,000) Excise (5,00,000) Stamps (1,05,000) & State Railways worked by the M & S. M. Co (2,62,000) counterbalanced by a decrease under the heads Land Revenue (1,75,000) Surplus Revenue of Bangalore Assigned Tract (6,90,000) and Cauvery Power Scheme (~~Rs~~ 2,26,000). The Savings in the ordinary Service expenditure are chiefly under Interest (2,91,000) Salaries & expenses of Civil Departments (5,20,000) Miscellaneous (1,74,000) and Army (2,70,000).

4 Budget 1916-17. The budget estimates for the year 1916-17 as provisionally passed were

GPB—20,000—7-7-14

for a revenue of Rs 286,22,000 and an expenditure of Rs 285,94,000 under Service heads, leaving a Surplus of Rs 28,000. There was further a grant of Rs 40,82,000 distributed as under for Special Capital works.

Cauvery Reservoir & allied works	21,00,000
Capital outlay on State Railways and Steam tramways	16,15,000
Subsidised or Aided Rys	2,00,000
Cauvery Power Scheme	1,67,000
Total	40,82,000

5 The provisional budget was presented to the Legislative Council on the 29th June 1916 and discussed by that body

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GENERAL AND REVENUE SECRETARIAT.

(*Continuation sheet draft form.*)

"in Committee" on the 17th July 1916 and formally on the 18th and 19th of the same month. A report of the discussions will appear in the Gazette in the usual Course.

6. The provisional estimates referred to in para 4 above are hereby finally sanctioned.

7. The detailed budget as thus sanctioned will be published in an Extraordinary issue of the Mysore Gazette with this Order and the Explanatory Memorandum ~~[and the Financial Secretary's Speech]~~ with which it was presented to the Legislative Council.

8. After considering the views expressed by some of the non-official members in the Legislative Council Govt. consider it desira

GPB—12,000—15-2-13.

to take action as follows:—

(1) That the grant of one lakh of rupees provided for Bangalore City Improvements may be utilised towards the Bangalore Drainage Scheme. For Bangalore City Improvements, the Municipality may incur expenditure ~~during the current year~~ from its own funds during the year 1916-1917. Government will endeavour to make adequate ~~for~~ contribution for improvements in future years.

(2) That a sum of about Rs 6,000 may be allowed for effecting improvements in the Anglo Hindusthani School, Bangalore and in other Mahomedan Schools. The Inspector General of Education is requested to submit a report on the improvements required with suggestions for

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GENERAL AND REVENUE SECRETARIAT.

(*Continuation sheet draft form.*)

Meeting the Govt.

(3) That a sum of rupees one lakh may be spent during the year for affording special encouragement in the matter of education to the backward classes. The Inspector General of Education is requested to submit definite proposals in the matter. Government will be prepared to allot funds, as far as ~~possible~~ necessary, after the I. G's report is received and orders are passed thereon.

29.7.16.

22/7/16
F.L Sec.y.

22/7

To The Comp.r & Govt.
~~The~~ P.W. Sec.y
R.y Sec.y
D.G. of Education
Hon.ble President B'lore City Municipality

GPB—20,000—7-7-14

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G.O. No. Fl. 725-29—G. F. 166-15-2, dated 31st July 1916

Budget Estimates.

Sanctions the — of the State for the year 1916-17.

W D 351—GPB—11.5.16—355

No. Fl. 725-29—G. F. 166-15-2, dated 31st July 1916.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

Read—

The consolidated preliminary budget for the year 1916-17 and the Comptroller's notes thereon.

Order No. Fl. 725-29—G. F. 166-15-2, dated 31st July 1916.

The revised estimate framed by the Comptroller shows that the revenue and expenditure for the year 1915-16 which were estimated at Rs. 2,74,02,000 and Rs. 2,73,70,000 under service heads stand revised at present to Rs. 2,84,85,000 and Rs. 2,60,98,000 respectively thus showing an improvement of Rs. 23,55,000 over the budget. The revised estimate under special capital works is Rs. 60,31,000 against the budget estimate of Rs. 66,35,000. There is thus a net improvement of Rs. 29,59,000 both under service heads and under special capital works.

2. The improvement is the combined result of the revenue being Rs. 10,83,000 higher than the budget estimate and the expenditure Rs. 18,76,000 lower.

3. The increase on the Revenue side appears chiefly under the heads Forest (12,56,000), Excise (5,00,000), Stamps (1,05,000) and State Railways worked by the Madras and Southern Mahratta Company (2,62,000) counterbalanced by a decrease under the heads Land Revenue (1,75,000), Surplus Revenue of Bangalore Assigned Tract (6,90,000), and Cauvery Power Scheme (2,26,000). The savings in the ordinary service expenditure are chiefly under Interest (2,91,000), Salaries and expenses of Civil Departments (5,40,000), Miscellaneous (1,74,000) and Army (2,70,000).

4. *Budget 1916-17.*—The budget estimates for the year 1916-17 as provisionally passed were for a revenue of Rs. 2,86,22,000 and an expenditure of Rs. 2,85,94,000 under service heads, leaving a surplus of Rs. 28,000. There was further a grant of Rs. 40,82,000 distributed as under for special capital works.

	Rs
Cauvery Reservoir and allied works	21,00,000
Capital outlay on State Railways and Steam tramways ...	16,15,000
Subsidised or aided Railways	2,00,000
Cauvery Power Scheme	1,67,000
Total ...	40,82,000

5. The provisional budget was presented to the Legislative Council on the 29th June 1916 and discussed by that body "in Committee" on the 17th July 1916 and formally on the 18th and 19th of the same month. A report of the discussions will appear in the Gazette in the usual course.

6. The provisional estimates referred to in paragraph 4 above are hereby finally sanctioned.

7. The detailed budget as thus sanctioned will be published in an Extraordinary issue of the *Mysore Gazette* with this order and the Explanatory Memorandum with which it was presented to the Legislative Council.

No. Fl. 725-29 - G. F. 166-15-2, dated 31st July 1916.

After considering the views expressed by some of the non-official members in the Legislative Council, Government consider it desirable to take action as follows:

(1) That the grant of one lakh of rupees provided for Bangalore City Improvements may be utilised towards the Bangalore Drainage Scheme. For Bangalore City Improvements, the Municipality may incur expenditure from its own funds during the year 1916-17. Government will endeavour to make adequate contribution for improvements, in future years.

(2) That a sum of about Rs. 6,000 may be allowed for effecting improvements in the Anglo Hindustani School, Bangalore, and in other Mahomedan schools. The Inspector-General of Education is requested to submit a report on the improvements required with suggestions for meeting the cost.

(3) That a sum of rupees one lakh may be spent during the year for affording special encouragement in the matter of education to the backward classes. The Inspector-General of Education is requested to submit definite proposals in the matter. Government will be prepared to allot funds, as far as necessary, after the Inspector-General's report is received and orders are passed thereon.

J. S. CHAKRAVARTI,
Financial Secretary.

To—The Comptroller, Mysore Government.
The Secretary, Public Works Department.
The Secretary to Government for Railways.
The Inspector-General of Education in Mysore.
The Honorary President, Bangalore City Municipality.

Exd.—C. R.